



POLY MEDICURE LIMITED

Regd. Office: First Floor, 12, Sant Nagar, East of Kailash, New Delhi - 110 065
UNAUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED 30TH SEPTEMBER, 2009

(Rs. In lacs)

Sr. no.	Particulars	Quarter Ended		Half Year Ended		Year ended
		30th September		30th September		31st March
		2009	2008	2009	2008	2009
		(Un Audited)		(Un Audited)		(Audited)
	Gross Sales/Income from operations	3173.51	3081.48	6323.39	5460.86	11383.95
	Less-Excise Duty	38.03	51.14	74.15	85.79	161.60
	(a) Net Sales/Income from operations	3135.48	3030.34	6249.24	5375.07	11222.35
	(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00
	Total Income	3135.48	3030.34	6249.24	5375.07	11222.35
2	Expenditure					
	a. (Increase)/Decrease in stock in trade and work in progress	(36.41)	3.68	(16.89)	(150.06)	(48.91)
	b. Consumption of Raw materials	1240.23	1243.66	2367.17	2271.89	4419.62
	c. Purchase of traded goods	15.88	32.09	35.73	68.48	137.91
	d. Employee Cost	483.07	455.30	968.36	897.19	1721.98
	e. Depreciation	168.28	183.89	336.83	354.71	646.40
	f. Other Expenditure	784.94	767.65	1702.47	1356.48	3266.22
	g. total	2655.99	2686.27	5393.67	4798.69	10143.22
3	Profit from Operations before Other Income, Interest & Exceptional items	479.49	344.07	855.57	576.38	1079.13
4	Other Income	6.32	7.08	11.28	8.70	62.01
5	Profit before Interest & Exceptional items	485.81	351.15	866.85	585.08	1141.14
6	Interest & Finance Charges	98.54	137.99	211.08	236.70	476.71
7	Profit after Interest but before Exceptional Items	387.27	213.16	655.77	348.38	664.43
8	Exceptional items	0.00	0.00	0.00	0.00	0.00
9	Profit/Loss from Ordinary activities before Tax	387.27	213.16	655.77	348.38	664.43
10	Tax Expenses					
	-Current Tax	65.82	24.15	111.45	39.47	75.28
	-Prior period tax	-2.16	0.00	-2.16	0.00	(22.04)
	-Deferred Tax	2.27	9.15	25.10	12.78	85.92
	-Fringe Benefits Tax	0.00	2.25	0.00	3.75	8.00
	-Credit for Minimum Alternative Tax (MAT)	(65.82)	(24.15)	(111.45)	(39.47)	(75.28)
11	Net Profit/Loss from Ordinary Activities after Tax	387.16	201.75	632.83	331.85	592.54
12	Extraordinary Item	0.00	0.00	0.00	0.00	0.00
	Add Loss attributable to minority interest					
13	Net Profit/Loss for the period	387.16	201.75	632.83	331.85	592.53
14	Paid up Equity Share Capital (Face value Rs. 10/- per Share)	550.63	550.63	550.63	550.63	550.63
15	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year					4088.39
16	Earning Per Share-Basic (Rs.)	7.03	3.66	11.49	6.03	10.76
	Earning Per Share-Diluted (Rs.)	7.03	3.66	11.49	6.03	10.76
17	Public shareholding					
	-No. of Shares	2845844	2876954	2845844	2876954	2853894
	-Percentage of Shareholding	51.68%	52.25%	51.68%	52.25%	51.83%
18	Promoters and promoters group shareholding					
	a) Pledged / Encumbered					
	- Number of shares	0	0	0	0	0
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)					
	- Percentage of shares (as a % of the total share capital of the Company					
	b) Non-encumbered					
	- Number of shares	2660406	2629296	2660406	2629296	2652356
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the Company	48.32%	47.75%	48.32%	47.75%	48.17%

HIGHLIGHTS FOR THE QUARTER

PBDIT UP 22%

PBT UP 82%

EPS UP 92%

Notes: 1. The Company is primarily engaged in a business of manufacture and sale of "Medical Devices" and, hence, there is no reportable segments as per Accounting Standard-17 issued by ICAI.
 2. The Company has not received any investor complaint during the quarter. There was no pending complaint either at the beginning or end of the quarter.
 3. The above results have been reviewed by the Statutory Auditors, Audit Committee and approved by the Board of Directors in their meeting held on 26th October, 2009.
 4. The figures for the corresponding periods have been restated, wherever necessary, to make them comparable.

By order of the Board

Place : New Delhi
 Date : 26.10.2009

Himanshu Baid
 Managing Director