



POLY MEDICURE LIMITED

Regd. Office: First Floor, 12, Sant Nagar, East of Kailash, New Delhi - 110 065

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2009

(Rs. In lacs)

Sr. no.	Particulars	Quarter Ended		Year ended
		30th June		31st March
		2009	2008	2009
		(Un Audited)		(Audited)
1	Gross Sales/Income from operations	3149.89	2379.38	11383.95
	Less-Excise Duty	36.12	34.65	161.60
	(a) Net Sales/Income from operations	3113.77	2344.73	11222.35
	(b) Other Operating Income	0.00	0.00	0.00
	Total Income	3113.77	2344.73	11222.35
2	Expenditure			
	a. (Increase)/Decrease in stock in trade and work in progress	19.52	(153.74)	(48.91)
	b. Consumption of Raw materials	1126.94	1028.24	4419.62
	c. Purchase of traded goods	19.85	36.39	137.91
	d. Employee Cost	461.77	422.21	1644.34
	e. Depreciation	168.55	170.82	646.40
	f. Other Expenditure	941.06	608.51	3343.86
	g. total	2737.68	2112.43	10143.22
3	Profit from Operations before Other Income, Interest & Exceptional items	376.09	232.30	1079.13
4	Other Income	4.96	1.62	62.01
5	Profit before Interest & Exceptional items	381.04	233.92	1141.14
6	Interest & Finance Charges	112.54	98.71	476.71
7	Profit after Interest but before Exceptional Items	268.51	135.21	664.43
8	Exceptional items	0.00	0.00	0.00
9	Profit/Loss from Ordinary activities before Tax	268.51	135.21	664.43
10	Tax Expenses			
	-Current Tax	45.63	15.32	75.28
	-Prior period tax	0.00	0.00	(22.04)
	-Deferred Tax	22.83	3.63	85.92
	-Fringe Benefits Tax	0.00	1.50	8.00
	-Credit for Minimum Alternative Tax (MAT)	(45.63)	(15.32)	(75.28)
11	Net Profit/Loss from Ordinary Activities after Tax	245.68	130.08	592.55
12	Extraordinary Item	0.00	0.00	0.00
	Add Loss attributable to minority interest			
13	Net Profit/Loss for the period	245.68	130.08	592.54
14	Paid up Equity Share Capital (Face value Rs. 10/- per Share)	550.63	550.63	550.63
15	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year			4088.39
16	Earning Per Share-Basic (Rs.)	4.46	2.36	10.76
	Earning Per Share-Diluted (Rs.)	4.46	2.23	10.76
17	Public shareholding			
	-No. of Shares	2853394	2891104	2853894
	-Percentage of Shareholding	51.82%	52.51%	51.83%
18	Promoters and promoters group shareholding			
	a) Pledged / Encumbered			
	- Number of shares	0	0	0
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)			
	- Percentage of shares (as a % of the total share capital of the Company			
	b) Non-encumbered			
	- Number of shares	2652856	2615146	2652356
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the Company	48.18%	47.49%	48.17%

- Notes:**
- The Company is primarily engaged in a business of manufacture and sale of "Medical Devices" and, hence, there is no reportable segments as per Accounting Standard-17 issued by ICAI.
 - Other expenditure includes Exchange fluctuation loss of Rs. 287.57 Lacs for the quarter (corresponding previous quarter Rs. 104.86 lacs) and Rs. 973.82 Lacs for the previous financial year.
 - The Provision for Current tax under Minimum Alternative Tax has been made as per the increased rate of 15% and Provision for Fringe Benefit Tax has been discontinued in view of proposals in the Finance Bill (No. 2) 2009.
 - The Company continues to account for Mark to Market Losses on maturity owing to considerable volatility in the foreign exchange rates, pending adoption of AS 30 in due course which is being mandatory from April 1, 2011.
 - The Company has not received any investor complaint during the quarter. There was no pending complaint either at the beginning or end of the quarter.
 - The above results have been reviewed by the Statutory Auditors, Audit Committee and approved by the Board of Directors in their meeting held on 31st July, 2009.
 - The figures for the corresponding periods have been restated, wherever necessary, to make them comparable.

By order of the Board

Place : New Delhi
Date : 31.07.2009

Himanshu Baid
Managing Director